

Response Time by Service Team		6 hrs
Service Calls per Week		12
Average Revenue per Call	\$	150.00
Service per Year		50 weeks

Revenue (Total)	\$	540,000.00
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<u>New Response Time (hrs)</u>	<u>Calls/Truck/Week</u>	<u>Likelihood</u>
2	20	20%
3	18	30%
4	16	50%

Revenue

\$	300,000.00
\$	405,000.00
\$	480,000.00

Revenue with Likelihood

\$	60,000.00
\$	121,500.00
\$	240,000.00
\$	421,500.00